

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Dennis  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,178	16,360.77	11	54,076	66,121.91	48	138,644.98	47.7%
Low-Income Multi-Family	991	911.10	1	1,877	1,483.10	1	0.00	0.0%
<b>LI Subtotal</b>	<b>8,169</b>	<b>17,271.87</b>	<b>12</b>	<b>55,953</b>	<b>67,605.01</b>	<b>49</b>	<b>138,644.98</b>	
LI % of Total	3.4%	9.2%	6.6%	3.5%	7.5%	6.4%	16.1%	
Residential New Construction	0	750.00	1	10,666	2,718.17	3	13,297.06	20.4%
Residential Multi-Family Retrofit	83	74.60	1	20,500	9,679.75	15	0.00	0.0%
Res Home Energy	59,614	147,707.35	93	258,999	613,488.69	326	503,374.50	121.9%
Energy Star HVAC	8,537	6,650.00	18	49,846	47,875.00	118	0.00	0.0%
Energy Star Lighting	141,769	6,763.05	9	930,142	68,736.35	16	0.00	0.0%
Energy Star Appliance	4,692	1,320.00	40	46,358	11,144.96	191	0.00	0.0%
<b>Res Subtotal</b>	<b>214,695</b>	<b>163,265.00</b>	<b>162</b>	<b>1,316,511</b>	<b>753,642.92</b>	<b>669</b>	<b>516,671.56</b>	
Res % of Total	89.8%	86.6%	88.5%	83.4%	83.2%	87.2%	59.9%	
C&I New Construction	0	0.00	0	0	3,290.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,351	7,300.24	5	105,286	46,474.53	16	140,351.62	33.1%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	5,748	795.00	4	64,158	8,975.00	25	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>16,099</b>	<b>8,095.24</b>	<b>9</b>	<b>205,962</b>	<b>85,009.92</b>	<b>49</b>	<b>206,811.72</b>	
C&I % of Total	6.7%	4.3%	4.9%	13.0%	9.4%	6.4%	24.0%	
<b>Report Total</b>	<b>238,963</b>	<b>188,632.11</b>	<b>183</b>	<b>1,578,426</b>	<b>906,257.85</b>	<b>767</b>	<b>862,128.26</b>	
<b>Budget Comparison</b>					<b>741,218.94</b>		<b>862,128.26</b>	<b>86.0%</b>